



North County Dispatch JPA NCDJPA Board of Chiefs Agenda

Staff Report: NCDJPA Board of Chiefs ITEM NO. 23/05
Date: April 13, 2023
Subject: Escondido Dispatch Services

Action Requested: Authorize

RECOMMENDATION: JPA Staff recommends the Board of Chiefs authorize the Administrator to overhire 3 Fire Communications Dispatcher positions.

CURRENT SITUATION: At the February 2023 Board of Directors meeting, the BOD voted to authorize the Administrator, with approval from the Board of Chiefs, to overhire up to 3 Fire Communications Dispatcher positions if negotiations with the City of Escondido progress positively and all involved parties believe a formal request to join the JPA by the City of Escondido is forthcoming.

Representatives from the City of Escondido, Board of Chiefs, and NCDJPA have agreed on proposed financial terms related to the City of Escondido becoming a member agency.

The City of Escondido could make a formal request to join NCDJPA as soon as early June.

In order hire and train staff for the new positions needed if the City of Escondido joins NCDJPA, recruitment needs to start now.

FISCAL IMPACT: There is no direct impact to the NCDJPA operating budget.

Staff associated with this request aren't anticipated to be hired until after July 1, 2023 and as part of the proposed agreement with the City of Escondido, they will be responsible for the cost of these new positions during the first year that Escondido receives service from NCDJPA.

ATTACHMENTS:
[Staff Report 23/02 - Escondido Dispatch Services](#)